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## Emergency appeal

# Ethiopia: Population Movement

 International Federation  
of Red Cross and Red Crescent Societies

Revised Emergency Appeal n° MDRET015	47,100 people to be assisted	Appeal launched 22 December 2014
Glide n° OT-2014-000001-ETH	756,115 Swiss franc Appeal budget	Revision n° 1 18 September 2015
	136,100 Swiss franc funding gap	Appeal ends 22 December 2015

This revised Emergency Appeal seeks **756,115 Swiss francs** to enable the IFRC to support the **Ethiopian Red Cross Society (EMRCS)** to deliver on **health, water, hygiene promotion, disaster preparedness, and capacity building** activities for **47,100 South Sudanese refugees** in Jewii camp. The Appeal timeframe is being extended for **3 months** to further enhance the capacity already built up in the existing operation, identify a sustainable exit strategy and update the contingency plan for Movement support to the Gambella refugees.

Taking into account the funding support already received and the current budget revision, the appeal is 82% funded, leaving a remaining funding gap of **136,100 Swiss francs**.

<click here for the [Emergency Plan of Action \(EPoA\)](#)>

## The disaster and the Red Cross and Red Crescent response to date

**December 2013** Violence in South Sudan creates a complex humanitarian crisis, with some 257,280 refugees registered in Ethiopia.

**February and March 2014** National Society launches a DREF-supported operation. Movement partners supporting health and hygiene, ambulance services/patient transport, Watsan, support to health facilities, Restoring Family Links (RFL), shelter and non-food items.

**August – November 2014** Joint assessment in Gambella reviews ongoing needs for Red Cross and Red Crescent Movement support in Leitchour camp and to develop the operational plan.

**December 2014** Emergency Appeal launched for 1.05M Swiss francs for 34,365 people; 150,000 Swiss francs DREF allocated.

**August 2015** Six-month update issued presenting an overview of the evolving refugee situation and communicating the operational shift to one camp (from Leitchour to Jewii).

**18 September 2015** Revised Emergency Appeal launched for 756,115 Swiss francs for 47,100 South Sudanese refugees in Jewii camp.



Children in the camp receiving support from Ethiopia Red Cross. Photo/ERCS

<click [here](#) for the contact details and [here](#) for the revised appeal budget>

## The operational strategy

This revised Emergency Appeal presents activities to deliver health and hygiene promotion and lifesaving emergency health services to 47,100 South Sudanese refugees in the Gambella province newest Jewii refugee camp. The Leitchour camp has now been closed, and this revised Appeal thus presents the adjusted activities in the new Jewii location and extends the operational time frame for three months<sup>1</sup>. This will enable the ERCS to further enhance the capacity built-up during the previous operation, identify a sustainable exit strategy, and engage in a contingency plan for Movement support to the Gambella refugees.

### Needs assessment and beneficiary selection

The National Society will be assisting a total population of some 47,100 individuals (11,776 households), of which the ERCS will directly target 1,800 households with health and hygiene promotion including community-based first aid. Ambulance services and environmental sanitation will be provided to the entire camp population. The revised appeal activities will be implemented in Jewii camp where the previous beneficiaries were relocated in June. Refugees from other flood-prone camps and new arrivals from entry points have also been transferred to Jewii camp, and therefore there is an increase in the beneficiary numbers covered by the revised appeal activities.

**Table 1: Estimated target population for ERCS activities under the revised EPoA as of July 2015**

Activity and location	N° of people	N° of households	Maximum capacity
Jewii total (Ambulance services and environmental sanitation)	47,100	11,776	50,000 people (12,500 households with average 4 per household)
Jewii Zone C (health and hygiene promotion and community based first aid)	6,880	1376 <sup>2</sup>	

The Administration for Refugee and Returnee Affairs (ARRA) and UNHCR are managing the division and distribution of tasks among partners according to capacity and available funding. Although all refugees are considered very vulnerable, the ERCS will rely on the same selection criteria used during the previous non-food item distribution such as households with many children, people with disabilities, wounded/injured persons, pregnant and lactating women, and the elderly.

Health, water, sanitation, and hygiene (WASH) promotion will be integrated and key message disseminated using culturally sensitive Information, Education, and Communication (IEC) materials. Mobile cinema campaigns will be done in cooperation with other WASH partners and UNICEF across all zones. Due to a change in the hygiene promotion approach agreed by all WASH partners, ERCS environmental sanitation volunteers will form 5 clubs (1 per zone) and will support highly vulnerable households (disabled, elderly etc.) with environmental cleaning as well as ensure that the communal areas are maintained. They will also support leading WASH partners in the zones with latrine cleaning and solid waste management.

The revised Emergency Appeal will continue to engage the majority of refugee volunteers already trained while in Leitchour camp, while new ones will be recruited. These volunteers are part of the targeted beneficiaries, and will receive new rounds of PHAST/CBHFA training and refreshers.

**Table 2: Age and gender breakdown as of 24th July 2015 (Source UNHCR)**

Camp	Age cohort	Female	Male	Total
Jewii	0-18	15,522	16,791	47,101 (22%)
	18-60+	10,348	4,440	
	<b>Total</b>	25,870	21,213	

<sup>1</sup> While this Revised Emergency Appeal focuses on the transition to the new Jewii camp, the Final Report will cover the entire operational period, including activities implemented in Leitchour camp until June 2015.

<sup>2</sup> This number fluctuates on a weekly basis.



## Coordination and partnerships



The IFRC, ICRC, and Partner National Societies participate in regular co-ordination meetings convened by the ERCS. The IFRC convenes regular operational co-ordination meetings in Nairobi with ICRC and partner National Societies representatives to share updates on the situation in Ethiopia and neighbouring countries, and Movement action to date.

At the Gambella level, coordination and cooperation of Movement activities within Jewii camp is done on a regular basis in the newly established Red Cross site within the camp.

There are currently a wide range of International Non-Governmental Organizations (INGOs) and agencies present in Gambella. UNHCR is coordinating the overall humanitarian response in collaboration with ARRA, and with support from multiple sector lead agencies, under the Refugee Coordination Model. Coordinated responses have been undertaken in all sectors, including: registration, emergency food rations, relief item packages, transportation away from the border areas, water/sanitation, health and nutrition services, protection, education and shelter.

During their response in Leitchour, the ERCS has been working closely with other operational INGO actors in the area of water, sanitation and health in emergencies. The cooperation with MSF France continues in Jewii within primary health sector where as new working relationships have been established with the ACT Alliance and Danish Refugee Council for WASH activities. The National Society has continued its work in child protection with UNICEF support thorough a one-year project aiming at creating child friendly spaces for recreation in host communities.

While coordination has been a challenge, there is wide agreement from the majority of stakeholders to harmonise approaches, and coordinate operations. With the number of partners involved duplication is an acknowledged risk, and therefore partners with flexibility in approaches and funding are needed.

## Proposed sectors of intervention



### Health and care

**Outcome 1: The immediate risks to the health of affected populations in Gambella are reduced.**

**Output 1.1 The population in Jewii camp has access to referrals and Community-Based First Aid services.**

**Activities planned:**

- Establishment of Red Cross Post in Jewii (fence, guard post, latrine, gravel foundations for tents, store, signposts, bill board space and seating area) for volunteers, field operations, first aid and referral services.
- Conduct first aid training sessions for 10 community based volunteers, 8 ambulance attendants and 7 branch volunteers (25 in total)
- Procure first aid kits for volunteers (6 in total)
- Provide Community Based First Aid in allocated Zone in Jewii Camp through 10 volunteers
- Determine the best medium for intra-camp transportation of injured/ill persons within the camp.
- Provide ambulance services within camp (1 ambulance)
- Provide ambulance services for transport of patients from primary to secondary care (1 ambulance) from camps/entry points/transit centre according to needs.

**Output 1.2 Community-based disease prevention and health promotion is provided in Jewii camp.**

**Activities planned:**

- Recruit new volunteers in targeted intervention areas (20).
- Deployment of RDRT specialized in health.
- Train volunteers in CBHFA (ECV) methods to deliver key health messages integrated with hygiene promotion (40 in total).
- Re-production, translation and printing of culturally appropriate Information Education Communications (IEC) materials.

- Conduct health promotion campaigns.
- Conduct integrated health and hygiene promotion through house to house visits using IEC material with key messages and mass sensitization campaigns using mobile cinema.
- Procurement of Mobile Cinema equipment and acquirement of material in appropriate languages for health and hygiene promotion campaigns.
- Train volunteer and ERCS staff in usages of mobile cinema for health and hygiene promotion mass sensitization campaigns activities.



## Water; Sanitation; Hygiene promotion

**Outcome 2: To reduce the risk of water- and vector-borne diseases among affected communities in Gambella.**

**Output 2.1 The population in Jewii camp is reached with sanitation and hygiene promotion activities and campaigns.**

**Activities planned:**

- Recruit new volunteers in targeted intervention areas (20).
- Train volunteers in PHAST-ER methodology to deliver key hygiene messages integrated with health promotion (40 in total).
- Re-production, translation and printing of culturally appropriate IEC materials.
- Carrying out hygiene promotion campaigns (house to house visit using IEC material with key messages and mass sensitization campaigns using mobile cinema,) integrated with health promotion.
- Identify volunteers for environmental sanitation clubs (130 volunteers in 5 clubs across 5 zones)
- Conduct environment sanitation activities (clearing communal areas, latrine monitoring/cleaning, support to vulnerable households, solid waste management etc.)
- Construct solid waste pit in allocated zone of intervention (2 pits).
- Procurement of protective gear for volunteers and cleaning materials.
- Procurement and targeted distribution of soap (laundry and body) to households in Jewii camp according to beneficiary selection criteria in coordination with other stakeholders.
- Procurement and distribution of 1,000 hygiene kits for new arrivals at entry points.
- Conduct post distribution monitoring for hygiene kits and soap in targeted locations.



## Disaster preparedness and National Society capacity building



**Outcome 3: The ERCS's capacity to manage the population movement crisis has been strengthened.**

**Output 3.1 Volunteer and staff capacity to deliver assistance in Gambella region is increased.**

**Activities planned:**

- Review of current National Society headquarters and Gambella branch capacity.
- Contingency planning for Movement support to South Sudanese refugees in Gambella including a capacity building plan for Gambella branch with all Movement partners.
- Set up SOPs for the Refugee Response (ERCS headquarters, branch and field team).
- Procurement of 1 ambulance for Gambella branch.
- Procurement of 2 motorcycles for Gambella branch.
- Establish a National Society task force at Gambella to coordinate with internal and external partners (Refugee Coordinator, finance, logistics, PMER, field coordinator and key branch staff) and conduct weekly coordination meetings.
- Appointment of dedicated IFRC staff (operations support delegate at Gambella level and finance officer at Addis level).

## Quality programming / Areas common to all sectors

**Outcome 4: Continuous assessment and monitor of the situation is carried out in consultation with beneficiaries to inform the design and implementation of the operation.**

**Output 4.1 The emergency plan of action is updated and revised as necessary to reflect needs.**

**Activities planned:**

- Undertake rapid needs assessments of in camps and entry points.
- Set up a PMER plan (including new templates) and structure for all activities including feedback mechanism for beneficiaries to ERCS.
- Ensure weekly monitoring of all activities and situation in camp.
- Conduct monitoring and assessment visits to Gambella.
- Attend regular coordination / meetings with UNHCR, ARRA and other key stakeholders in Gambella and at camp level.
- Review appeal activities and action plan based on revolving needs at camp level including an exit strategy for completion or handover of WASH and Health activities if needs persists.
- Conduct a final evaluation including lessons learned with ERCS, movement partners and other stakeholders in Addis and at Gambella level.

## € Budget

See attached IFRC Secretariat budget (Annex 1) for details.

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**Under Secretary General (a.i.)**  
**Programme Services Division**

Elhadj Amadou As Sy  
**Secretary General**

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### Contact information

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### How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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**Saving lives, changing minds.**



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

# EMERGENCY APPEAL

21/09/2015

## REVISED APPEAL: Population Movement (MDRET015)

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	4,000			4,000
Shelter - Transitional	0			0
Construction - Housing	0			0
Construction - Facilities	0			0
Construction - Materials	0			0
Clothing & Textiles	0			0
Food	0			0
Seeds & Plants	0			0
Water, Sanitation & Hygiene	900			900
Medical & First Aid	1,380			1,380
Teaching Materials	8,500			8,500
Utensils & Tools	0			0
Other Supplies & Services	54,230			54,230
Emergency Response Units	0			0
Cash Disbursements	0			0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>69,010</b>	<b>0</b>	<b>0</b>	<b>69,010</b>
Land & Buildings	0			0
Vehicles	53,000			53,000
Computer & Telecom Equipment				0
Office/Household Furniture & Equipment				0
Medical Equipment	0			0
Other Machinery & Equipment	0			0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>
Storage, Warehousing	0			0
Distribution & Monitoring	3,000			3,000
Transport & Vehicle Costs	147,650			147,650
Logistics Services	0			0
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>150,650</b>	<b>0</b>	<b>0</b>	<b>150,650</b>
International Staff	95,100			95,100
National Staff	14,300			14,300
National Society Staff	99,238			99,238
Volunteers	117,020			117,020
<b>Total PERSONNEL</b>	<b>325,658</b>	<b>0</b>	<b>0</b>	<b>325,658</b>
Consultants	15,000			15,000
Professional Fees	0			0
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
Workshops & Training	9,110			9,110
<b>Total WORKSHOP &amp; TRAINING</b>	<b>9,110</b>	<b>0</b>	<b>0</b>	<b>9,110</b>
Travel	25,560			25,560
Information & Public Relations	17,500			17,500
Office Costs	20,610			20,610
Communications	14,300			14,300
Financial Charges	4,550			4,550
Other General Expenses	0			0
Shared Office and Services Costs	0			0
<b>Total GENERAL EXPENDITURES</b>	<b>82,520</b>	<b>0</b>	<b>0</b>	<b>82,520</b>
Partner National Societies	0			0
Other Partners (NGOs, UN, other)	0			0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme and Services Support Recovery	45,822	0		45,822
<b>Total INDIRECT COSTS</b>	<b>45,822</b>	<b>0</b>	<b>0</b>	<b>45,822</b>
Pledge Earmarking & Reporting Fees	5,346			5,346
<b>Total PLEDGE SPECIFIC COSTS</b>	<b>5,346</b>	<b>0</b>	<b>0</b>	<b>5,346</b>
<b>TOTAL BUDGET</b>	<b>756,115</b>	<b>0</b>	<b>0</b>	<b>756,115</b>
<b>Available Resources</b>				
Multilateral Contributions				0
Bilateral Contributions				0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>756,115</b>	<b>0</b>	<b>0</b>	<b>756,115</b>